



Slinger Community Library Board of Trustees
Village Board Room, located at 300 Slinger Rd
Monday, August 10, 2026 at 4:30pm

Agenda

A. Roll Call and Confirmation of Open Meetings Law

Marlyss Thiel	Jane Hignite	Kent Voll	Beth Lighthizer
Kelly Supercynski	Donna Moldenhauer	Katherine Tobey	

B. Open for Public Comment (Information will be received from the public; however, no action will be taken on such issues at this time.)

C. Approval of Previous Minutes – May Meeting Minutes, No June meeting was held.

D. Approval of Financial/Vouchers Reports – June 2026, July 2026

E. Interim Director's Report

1. Circulation and Library Use Statistics – June & July
2. Library Program Report – June & July

F. Old/Unfinished Business and Action Thereon

none

G. New Business and Action Thereon

1. Library CD Renewal – Certificate N

H. Announcements

1. Next Meeting Date: Monday, September 14, 2026 – 4:30 pm- Village Community Room

I. Adjourn Meeting

The Slinger Community Library Board of Trustees is an informed and dedicated group of citizens, who are committed to supporting, developing, and advancing the library for the benefit of all our patrons, staff, and our community. This agenda was posted at Slinger Village Hall and Slinger Community Library on Friday, August 7, 2026. Notice was posted at Community Park, Slinger Post Office, and Slinger Piggly Wiggly. Upon reasonable notice, efforts will be made to accommodate person with disabilities requiring special accommodations for attendance at the meeting. For additional information and to request services, contact the Library Director at (262) 644-6171. It is possible that members of and possibly a quorum of members of other governmental bodies of the Village of Slinger may be in attendance at the above-noted meeting to gather information; no action will be taken by any other governmental body except by the governing body noticed above.

June Minutes of the Slinger Community Library Board
Monday, June 8, 2026

The meeting of Slinger Community Library Board of Trustees of the Village of Slinger was called to order by Library Board President Marlyss Thiel at 220 Slinger Road, Slinger, WI at 4:34 pm on June 8, 2026, in accordance with Notice of Meeting delivered to members on June 5, 2026.

A. Roll Call and Confirmation of Open Meetings Law:

	<u>Present</u>	<u>Absent</u>
Marlyss Thiel	X	
Donna Moldenhauer	X	
Beth Lighthizer		X-excused
Jane Hignite		X-excused
Katherine Tobey		X-excused
Kent Voll	X	
Kelly Supercynski	X	
	4	3

Also present:

Margaret Wilber Village Administrator, Dyann Benson Assistant Village Administrator, Nicole Mszal Library Director, Lindy Fiste Assistant Director/Circulation Librarian

B. Open for Public Comment:

none

C. Approval of Previous Minutes – May 13, 2026 Minutes

Motion by Moldenhauer and seconded by Voll to approve the minutes as presented. Motion carried.

D. Approval of Financial/Vouchers Reports – May 2026

Motion by Voll and seconded by Moldenhauer to approve the financial vouchers as presented. Motion carried.

E. Director's Report

1. Circulation and Library use statistics – Director Mszal led discussion
2. Library Program report – see presented report
3. Special Projects reports –
 - i. Maternity Leave – details are all set and everything is organized for Director Mszal's maternity leave.
 - ii. Building Projects Update – Director Mszal shared that she is meeting with a Workforce Development group and gathering information about this group sponsoring a "job pod" which would give the library a small, quiet meeting space in the new building.

She also shared that it is time to begin thinking about ideas for any fundraising for the new library. We are looking for a concept to involve the greater community in giving towards the new library and what, if any, donor wall would look like.

iii. Policy Project – Using guidelines from the Wisconsin DPI, Director Mszal has outlined the next policies needed for the board to focus on. She will be focusing on these and present them at board meetings for discussion and approvals after her maternity leave.

iv. Trustee Training Week (August) – Director Mszal presented a few options for Trustee training week and after discussion it was decided that the board would like to get emailed the information to sign up for the free Wisconsin Trustee Training week August 10th – 13th.

F. Old/Unfinished Business and Action Theron

1. none

G. New Business and Action Theron

1. Investment CD 75287 –

Motion by Voll seconded by Supercynski to transfer \$100,000 to SCL Money Market Account from expiring CD 75287 and the remaining amount to roll into the 11 month special CD at Forte Bank. Motion carried.

H. Announcements

1. Next meeting Date: Monday, July 13, 2026 – 4:30 pm Village Community Room

I. Adjourn Meeting

Motion by Moldenhauer seconded by Voll to adjourn meeting at 5:34 pm. Motion carried.

Respectfully Submitted,

Lindy Fiste, Assistant Director/Circulation Librarian

Board Report - Monthly Expense Detail For:

Jun-26

Budget Category ²	Budget Category	Full Budget Code	Vendor	Item Description	Debit Amount	Credit Amount
Expense	Library Supplies & Exp	230-55110-300-000	Amazon	Office Supplies	\$22.98	
				general supplies	\$10.05	
				general supplies - labels	\$67.64	
				general supplies - envelopes	\$18.81	
				office supplies refund/return		\$11.98
				office supplies & equipment	\$72.12	
			Demco	Processing Supplies	\$212.82	
			Instrumentl	general supplies - grant softw	\$326.00	
			ALA Store	general supplies - bookmark	\$18.31	
	Library Supplies & Exp Total				\$748.73	\$11.98
	Library Programs	230-55110-320-000	Amazon	general supplies	\$35.99	
				program, craft and SRP suppl	\$98.27	
				SRP supplies	\$14.24	
			Kathleen Barblian	(blank)	\$20.69	
			Target	program supplies	\$75.56	
			Menards	craft supplies	\$35.28	
			Kevin Wood	July Lincoln Program	\$375.00	
			The forge	gift card - SRP incentive	\$25.00	
	Library Programs Total				\$680.03	
	Library Marketing	230-55110-325-000	Bublitz Creative	May	\$125.00	
	Library Marketing Total				\$125.00	
	Books & AV	230-55110-800-000	Ingram	AD Fic/Non-Fic	\$490.79	
				CH/YA Books	\$518.52	
			Amazon	Dvds	\$83.33	
				LOT additions	\$143.53	
				LOT replacement pieces	\$6.26	
			Hulu	monthly ESPN Hulu Disney+	\$21.09	
			Netflix	monthly fee	\$28.47	
			MIKE Domes	annual membership	\$500.00	
			Midwest Tape	184 checkouts	\$342.16	
			Schlitz Audubon Centre	1-year attraction pass fee	\$160.00	
			HBO Max	yearly fee	\$116.04	
	Books & AV Total				\$2,410.19	
	Salaries & Benefits	100	SCL	Salary & Benefits	\$23,711.75	
	Salaries & Benefits Total				\$23,711.75	
Expense Total					\$27,675.70	\$11.98
Revenue	Fines / Fees Deposit	010	SCL	Library Deposit		\$243.59
	Fines / Fees Deposit Total					\$243.59
	Services Deposit	020	SCL	Sales Tax	\$4.53	
				Library Deposit		\$463.20
			SCL	Sales Tax	\$10.65	
	Services Deposit Total				\$15.18	\$463.20
Revenue Total					\$15.18	\$706.79
Grand Total					\$27,690.88	\$718.77

Board Report - YTD Expense Summary For:

Jun-26

Categories	Budget Category	Full Budget Code	Debit Amount	Credit Amount	Remaining Budget	% of Budget Used	Annual Budget
Revenue	Fines / Fees Deposit	010	\$0.00	\$1,072.68	\$1,927.32	35.8%	\$3,000.00
	Services Deposit	020	\$80.59	\$2,468.05	\$5,451.36	31.9%	\$8,000.00
	Donations Deposit	030		\$1,550.00	-\$1,550.00		\$0.00
	Grants Deposit	040			\$0.00		\$0.00
	Other Deposit	050			\$50,235.21	0.0%	\$50,235.21
	County Reimbursement	060		\$114,977.12	\$96,920.67	54.3%	\$211,897.79
	Village Appropriation	070		\$212,000.00	\$0.00	100.0%	\$212,000.00
Revenue Total			\$80.59	\$332,067.85	\$152,984.56	68.5%	\$485,133.00
Expense	Salaries & Benefits	100	\$149,859.84		\$184,898.16	44.8%	\$334,758.00
	Library Supplies & Exp	230-55110-300-000	\$4,004.47	\$11.98	-\$1,342.49	150.7%	\$2,650.00
	Library Central Services	230-55110-310-000	\$13,582.00		\$19,107.00	41.5%	\$32,689.00
	Library Programs	230-55110-320-000	\$3,870.38	\$94.16	\$1,873.78	66.8%	\$5,650.00
	Library Marketing	230-55110-325-000	\$2,936.01		-\$1,286.01	177.9%	\$1,650.00
	Library Training	230-55110-330-000	\$1,964.29		\$1,035.71	65.5%	\$3,000.00
	Library Repair & Maint	230-55110-350-000			\$300.00	0.0%	\$300.00
	Library Central SVC-BLD	230-55110-530-000	\$26,402.00		\$20,876.00	55.8%	\$47,278.00
	Contracted Service Payr	230-55110-726-000	\$870.98		\$14,783.02	5.6%	\$15,654.00
	Library Technology	230-55110-830-000	\$250.00		\$2,750.00	8.3%	\$3,000.00
	Books & AV	230-55110-800-000	\$16,260.00		\$16,609.00	49.5%	\$32,869.00
	Capital Outlay	230-55110-810-000	\$5,000.00		-\$5,000.00		\$0.00
Expense Total			\$224,999.97	\$106.14	\$254,604.17	46.9%	\$479,498.00
County Offset Transfer	County Offset Transfer	230-55110-840-000		\$5,535.50	\$5,535.50		
County Offset Transfer Total				\$5,535.50	\$5,535.50		

Grand Total Expenses: \$225,080.56 Income: \$332,067.85 Carryover: \$156,589.94 Total Income: \$488,657.79 Bank Acct. Bal: \$263,577.23

Library Investment Accounts - June 2026

*Building & Offset Reserves - Interest 2%

Balance: **\$ 110,343.37**

(Money Market acct)@ Forte Bank

Capital offset funds received from Washington

County require a 50/50 match & intended for

capital expenditures.

CD Totals: **\$ 404,082.87**

Total of All Investment Accounts -

Balance: **\$ 514,426.24**

Updated: 6/4/2026 NLM

1/30/26 - \$6.30 interest for money market

2/13/26 - \$262.16 - interest for 66565

2/13/26 - \$2,885.13 - interest for 75287

2/27/26 - \$5.89 - interest for money market

2/28/26 - \$1,130.97 interest for Cert 401

3/19/26 - \$300.06 interest for cert 312

3/31/26 - \$6.73 interest for money market

3/11/26 - CD H Debit to another CD credit account #**888

4/30/2026 - \$6.31 interest for money market

5/8/2026 - \$866.10 interest for Cert. 401

5/13/2026 - \$256.01 interest for Acct 66565

5/13/2026 - \$2818.77 interest for Cert. 75287

5/29/2026 - \$6.11 interest for money market

6/10/2026 - \$274.85 interest for Cert. 888

6/15/2026 - \$100,000 Deposit to MM

6/19/2026 - \$309.56 interest CD 58312

6/30/2026 - \$87.95 Interest for MM

SCL CD's

Certificate H - now Cert 888

11-month CD created on 3/11/2026

Latest Interest on 6/10/2026: \$274.85

Interest Rate: 3.65%

Maturity Date: February 11, 2027

Balance: **\$ 30,149.95**

Certificate 401 - at Forte Bank

11-month CD opened on 11/30/2025

Latest Interest on 5/8/2026: \$866.10

Interest Rate: 4%

Maturity Date: November 9, 2026

Balance: **\$ 115,404.36**

Kiwanis

Certificate M (58312) - at Forte Bank

21-month CD opened on 12/20/2024

Latest Interest on 6/19/2026: \$309.56

Interest Rate: 3.75%

Maturity Date: 9/20/2026

Balance: **\$ 33,060.63**

FOSL

Certificate N (66565) - at Forte Bank

15 month CD renewed 5/14/2025

Latest Interest 5/13/2026: 256.01

Interest Rate: 3.75%

Maturity Date: August 14, 2026

Balance: **\$ 28,253.84**

Certificate 86228 - at Forte Bank

11-month CD opened on 6/14/2026

Latest Interest on

Interest Rate: 3.65%

Maturity Date: May 14, 2027

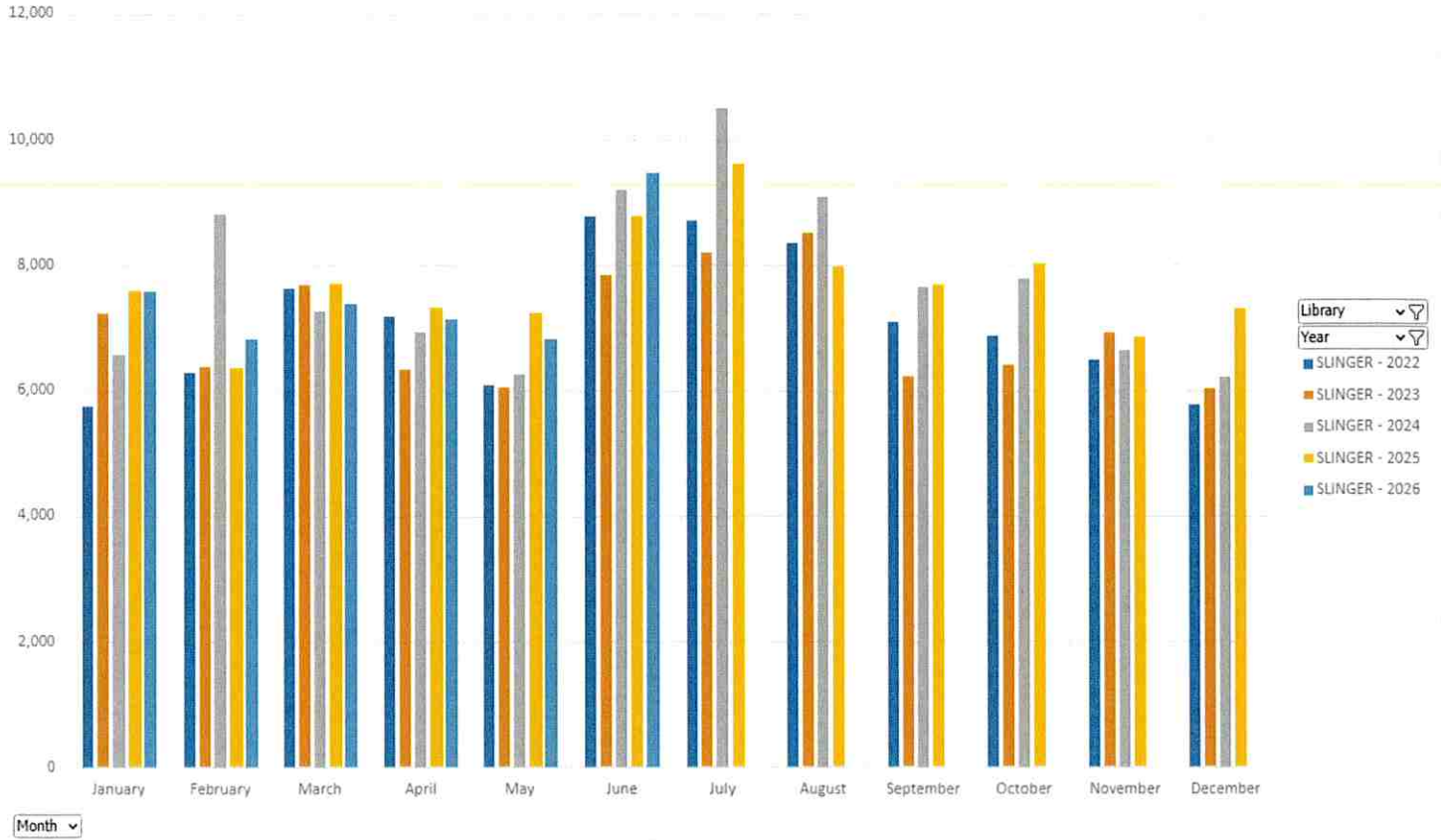
Balance: **\$ 197,214.09**

Circulation Statistics - June 2026

	Current Month	Year to Date	Previous Month	Previous Year
Total Checkouts	9,460	45,210	6,830	8,761
Slinger	3,976	18,806	2,668	3,642
Washington County Librariad	924	3,592	529	722
Wasington County non-Librariad	4,305	21,610	3,330	4,261
Adjacent County Librariad	68	411	64	83
Adjacent County Non-Librariad	187	790	239	52
Other County	0	1	0	1
ILL Sent Out (excluded from total)	2	16	2	1
ILL Borrowed In (excluded from total)	10	70	9	25
	Current Month	Year to Date	Previous Month	Previous Year
Overdrive/Libby Checkouts	1,917	11,642	1,992	2,020
Hoopla Checkouts	198	1,113	184	154
Total eCirculation	2,115	12,755	2,176	2,174
LOT Checkouts	334	1,565	223	349
STEAM Kits	60	275	57	44
New Items Loaned	93	588	92	Did Not Collect
New Items Borrowed	250	1,561	278	Did Not Collect
Net New Crossover Borrowing	-157	-973	-186	Did Not Collect
Items Loaned	700	3,888	549	Did Not Collect
Items Borrowed	1,860	10,329	1,508	Did Not Collect
Net Crossover Borrowing	-1,160	-6,441	-959	Did Not Collect
Total Items Checked In	7,820	41,626	6,203	7,629

Sum of Physical Circulation

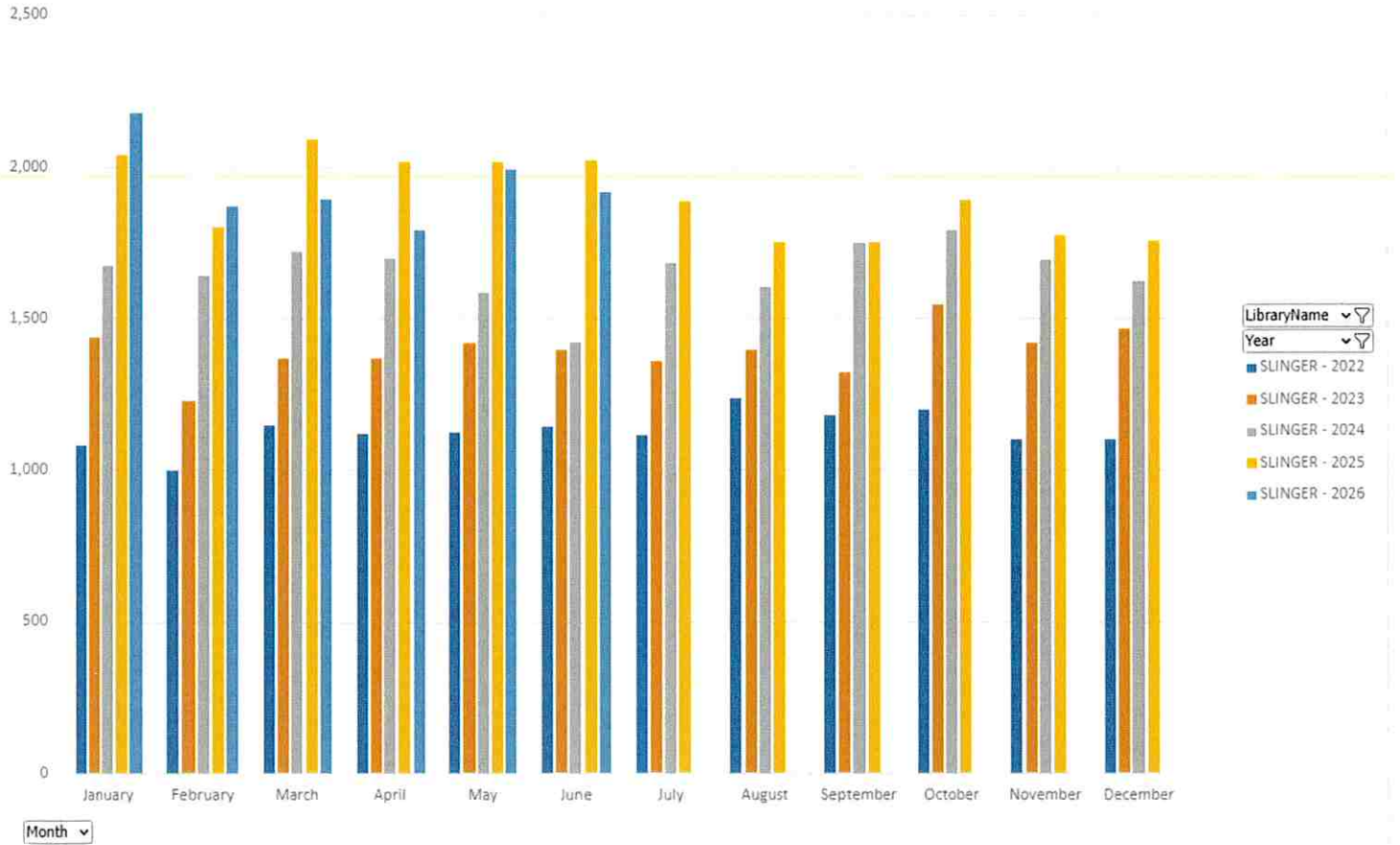
Physical Material Circulation by Month and Year



Sum of Physical Circulation		Library				
		SLINGER				
Month		2022	2023	2024	2025	2026
January		5,748	7,226	6,575	7,583	7,589
February		6,289	6,377	8,805	6,360	6,822
March		7,621	7,668	7,275	7,692	7,372
April		7,187	6,338	6,925	7,320	7,137
May		6,092	6,031	6,252	7,228	6,830
June		8,774	7,829	9,189	8,761	9,460
July		8,693	8,190	10,489	9,604	
August		8,351	8,509	9,073	7,974	
September		7,085	6,209	7,652	7,672	
October		6,870	6,393	7,781	8,003	
November		6,488	6,913	6,631	6,842	
December		5,769	6,019	6,226	7,287	
Grand Total		84,967	83,702	92,873	92,326	45,210

Sum of OverDrive Checkouts

OverDrive Circulation by Month and Year



Sum of OverDrive Checkouts		Library				
		SLINGER				
Month		2022	2023	2024	2025	2026
January		1,082	1,435	1,675	2,038	2,176
February		998	1,227	1,642	1,800	1,871
March		1,147	1,364	1,719	2,088	1,894
April		1,117	1,365	1,696	2,016	1,792
May		1,122	1,417	1,583	2,014	1,992
June		1,143	1,393	1,424	2,020	1,917
July		1,114	1,355	1,683	1,882	
August		1,237	1,394	1,604	1,750	
September		1,178	1,320	1,750	1,750	
October		1,199	1,543	1,790	1,890	
November		1,101	1,416	1,692	1,770	
December		1,100	1,465	1,622	1,752	
Grand Total		13,538	16,694	19,880	22,770	11,642

Library Usage - June 2026

	Current Month	Year to Date	Previous Month	Previous Year
Number of Days Open	26	149	24	25
Patron Count	4,258	18,361	2,810	3,953
Reference Questions	124	786	117	201
Technology Assistance	45	307	47	56
New Cards Issued	64	204	22	37
Holds Placed	2,384	12,917	2,109	2,108
Community Meetings	1	19	3	2
Community Meeting Attendance	3	313	44	10
Items Added	188	1,169	217	150
Items Withdrawn	1	98	52	78
Internet Logins	109	689	112	124
PAC Logins	1,002	5,560	942	1,052
Facebook Interactions	468	3,601	363	did not collect
Website Visits (sessions)	2,407	31,455	1,906	11,830
Ancestry	27	61	0	0
Universal Classes	33	47	0	187
Transparent Language	0	85	16	5

Programs Report compiled by Youth Services Librarian Natalie Maksimuk

June 2026

Adult Programs	4	Teen Programs	4
Adult Program Attendance	26	Teen Program Attendance	50
Adult Self-Directed Programs	1	Teen Self-Directed Programs	3
Adult Self-Directed Participation	16	Teen Self-Directed Participation	17
Adult Volunteers: 1	Hours: 4	Youth Volunteers: 8	Hours: 15

Children's Programs	12	All-Age/ Family Programs	3
Children's Program Attendance	390	All-Age Program Attendance	186
Children's Self-Directed Programs	1	All-Age Self-Directed Programs	2
Children's Self-Directed Participation	316	All-Age Self-Directed Participation	703

Recent Highlights

Slinger has really shown up for our Summer Reading Program – we have 562 readers registered and are still acquiring a few more every couple days (it's not too late for you to sign up as well!). Last year, we had 420 registered readers, so this is an incredible increase of more than 30%! Lindy also has some impressive stats to back up the extra foot traffic we've seen in the library since summer kicked off. One thing that is helping boost our SRP is that Slinger Schools summer school kindergarteners are signed up and walking over once a week during their summer school program. That program ends this week, but the teachers are sending home their reading trackers and encouraging the kids to finish through the last few weeks of SRP. St. Paul's Little Learners are also signed up and bringing their kids to the library occasionally as well.

Our first Touch-a-Truck at Little Switzerland was a phenomenal success – we estimate at least 450 people stopped out and more than 30 vehicles were showcased – including Flight for Life that landed for about 3 minutes before being called away. This will become an annual event for sure, and all participants are excited to come back with even more next year. I could not be happier with how Rob from Little Switz eagerly jumped in and helped make this event so much fun.

We have also had several presenters for programs this summer. In June, we've had programs with Slinger PD, Wisconsin Maritime Museum, Novel Motion Circus (juggling) and Awakening Healing & Yoga. We're looking forward to hosting the Milwaukee Public Museum, Abraham Lincoln (portrayed by Kevin Wood) and 4-H before the summer is through. I've also taken story time on the road this summer at Sippie Hippie, Little Sweetz and Community Park (partnered with the Ice Age Trail for a Tyke Hike).

Upcoming Information

We are excited to try out blacklights in the Gather Room for Glow Painting and a Glow Party to wrap up SRP at the end of the month. I got the idea from West Bend and hope to incorporate it with some fun things in the fall/winter!

One thing I'm very excited to share is that we've received funding through two grants to install a permanent Story Walk along the segment of the Ice Age Trail that runs behind Community Park (mostly around the pond). WeldFab manufacturing is donating additional materials and Slinger High School students will construct the stands in the fall. Our hope is that this will be installed by the Slinger portion of the Mammoth Challenge in October, but it will certainly be sometime this fall. The plan is to change the stories twice per year (with information boards at the beginning and end possibly changed quarterly) and that task will be maintained by myself and SHS teacher Brent Hug. The first story will be one written and illustrated by recent SHS grad, Adeline Piedot, who wrote an adorable story about animal friends adventures on the IAT and did a lot of research with Parks & local IAT reps to include details specific to the geological history of our trails. Addie will be reading her book at my Tyke Hike at Community Park at 1pm, July 21st.

Board Report - Monthly Expense Detail For:

Jul-26

Budget Category2	Budget Category	Full Budget Code	Vendor	Item Description	Debit Amount	Credit Amount
Expense	Library Supplies & Exp	230-55110-300-000	Amazon	Office Supplies	\$92.99	
			Demco	Processing Supplies	\$81.89	
			Instrumentl	general supplies - grant softw	\$326.00	
	Library Supplies & Exp Total				\$500.88	
	Library Central Services	230-55110-310-000	Village of Slinger	Central Services Quarter 3	\$6,791.00	
	Library Central Services Total				\$6,791.00	
	Library Programs	230-55110-320-000	Amazon	program supplies	\$245.67	
			Color Pop Facepaint	SRP	\$309.00	
			Menards	program supplies	\$56.84	
			Cornel Rosario Photo	Holy Hill AD program	\$100.00	
	Library Programs Total				\$711.51	
	Library Marketing	230-55110-325-000	Bublitz Creative	website updates/trbl shootir	\$90.00	
	Library Marketing Total				\$90.00	
	Library Central SVC-BLDG	230-55110-530-000	Village of Slinger	Central Services Building Q3	\$13,201.00	
	Library Central SVC-BLDG Total				\$13,201.00	
	Contracted Service Payments	230-55110-726-000	State of Wisconsin	Teach Line	\$600.00	
	Contracted Service Payments Total				\$600.00	
	Library Technology	230-55110-830-000	Bublitz Creative	webhosting	\$235.00	
	Library Technology Total				\$235.00	
	Books & AV	230-55110-800-000	Ingram	book collection	\$257.12	
			Amazon	Dvds	\$65.81	
				collections	\$30.54	
				dvd	\$51.69	
				book collection	\$148.70	
				price discount on DVD		\$6.03
				puzzle - replacement	\$11.04	
				crochet hooks - replacement	\$13.99	
			Hulu	streaming service	\$21.09	
			Netflix	streaming service	\$28.47	
			Hoopla	June Hoopla	\$348.86	
			britbox	1 yr streaming subscription	\$116.04	
			Zoological Society	2 Zoo passes	\$1,000.00	
			Ollis Book Corp.	CH Fiction	\$85.91	
				CH Non-fiction	\$668.08	
			Apple TV	1 yr streaming subscription	\$104.45	
	Books & AV Total				\$2,951.79	\$6.03
	Salaries & Benefits	100	SCL	Salary & Benefits	\$37,386.18	
	Salaries & Benefits Total				\$37,386.18	
Expense Total					\$62,467.36	\$6.03
Revenue	Fines / Fees Deposit	010	SCL	Library Deposit	\$0.00	\$124.04
	Fines / Fees Deposit Total				\$0.00	\$124.04
	Services Deposit	020	SCL	Sales Tax	\$15.57	\$167.95
			SCL	Library Deposit	\$0.00	\$231.75
	Services Deposit Total				\$15.57	\$399.70
	Grants Deposit	040	Neil Park Farm Found	Neil Park Farm Found Grant		\$1,655.00
	Grants Deposit Total					\$1,655.00
	County Reimbursements	060	Wash Cty	2/2 Circulation pymt yr. 2025		\$105,948.89
	County Reimbursements Total					\$105,948.89
Revenue Total					\$15.57	\$108,127.63
Grand Total					\$62,482.93	\$108,133.66

Board Report - YTD Expense Summary For:

Jul-26

Categories	Budget Category	Full Budget Code	Debit Amount	Credit Amount	Remaining Budget	% of Budget Used	Annual Budget
Revenue	Fines / Fees Deposit	010	\$0.00	\$1,196.72	\$1,803.28	39.9%	\$3,000.00
	Services Deposit	020	\$96.16	\$2,867.75	\$5,036.09	37.0%	\$8,000.00
	Donations Deposit	030		\$1,550.00	-\$1,550.00		\$0.00
	Grants Deposit	040		\$1,655.00	-\$1,655.00		\$0.00
	Other Deposit	050		\$220,926.01	\$50,235.21	0.0%	\$50,235.21
	County Reimbursements	060		\$222,000.00	-\$9,028.22	104.3%	\$211,897.79
	Village Appropriation	070		\$212,000.00	\$0.00	100.0%	\$212,000.00
Revenue Total			\$96.16	\$440,195.48	\$44,841.36	90.8%	\$485,133.00
Expense	Salaries & Benefits	100	\$187,246.02	\$147,511.98	\$147,511.98	55.9%	\$334,758.00
	Library Supplies & Exp	230-55110-300-000	\$4,505.35	\$11.98	-\$1,843.37	169.6%	\$2,650.00
	Library Central Services	230-55110-310-000	\$20,373.00		\$12,316.00	62.3%	\$32,689.00
	Library Programs	230-55110-320-000	\$4,581.89	\$94.16	\$1,162.27	79.4%	\$5,650.00
	Library Marketing	230-55110-325-000	\$3,026.01		-\$1,376.01	183.4%	\$1,650.00
	Library Training	230-55110-330-000	\$1,964.29		\$1,035.71	65.5%	\$3,000.00
	Library Repair & Maint	230-55110-350-000		\$300.00	\$300.00	0.0%	\$300.00
	Library Central SVC-BLDG	230-55110-530-000	\$39,603.00	\$7,675.00	\$7,675.00	83.8%	\$47,278.00
	Contracted Service Payments	230-55110-726-000	\$1,470.98	\$14,183.02	\$14,183.02	9.4%	\$15,654.00
	Library Technology	230-55110-830-000	\$485.00	\$2,515.00	\$2,515.00	16.2%	\$3,000.00
	Books & AV	230-55110-800-000	\$19,211.79	\$6.03	\$13,663.24	58.4%	\$32,869.00
	Capital Outlay	230-55110-810-000	\$5,000.00		-\$5,000.00		\$0.00
Expense Total			\$287,467.33	\$112.17	\$192,142.84	59.9%	\$479,498.00
County Offset Transfer	County Offset Transfer	230-55110-840-000		\$5,535.50	\$5,535.50		
County Offset Transfer Total				\$5,535.50	\$5,535.50		

Grand Total Expenses: \$287,467.33 Income: \$440,195.48 Carryover: \$156,589.94 Total Income: \$596,785.42 Bank Acct. Bal: \$309,318.09

Library Investment Accounts - July 2026

***Building & Offset Reserves - Interest 2%**

Balance: \$ 110,507.37

(Money Market acct)@ Forte Bank

Capital offset funds received from Washington

County require a 50/50 match & intended for

capital expenditures.

CD Totals: \$ 404,082.87

Total of All Investment Accounts -

Balance: \$ 514,590.24

Updated: 8/4/2026 LF

1/30/26 - \$6.30 interest for money market

2/13/26 - \$262.16 - interest for 66565

2/13/26 - \$2,885.13 - interest for 75287

2/27/26 - \$5.89 - interest for money market

2/28/26 - \$1,130.97 interest for Cert 401

3/19/26 - \$300.06 interest for cert 312

3/31/26 - \$6.73 interest for money market

3/11/26 - CD H Debit to another CD credit account #**888

4/30/2026 - \$6.31 interest for money market

5/8/2026 - \$866.10 interest for Cert. 401

5/13/2026 - \$256.01 interest for Acct 66565

5/13/2026 - \$2818.77 interest for Cert. 75287

5/29/2026 - \$6.11 interest for money market

6/10/2026 - \$274.85 interest for Cert. 888

6/15/2026 - \$100,000 Deposit to MM

6/19/2026 - \$309.56 interest CD 58312

6/30/2026 - \$87.95 Interest for MM

7/31/2026 - \$164 interest for MM

SCL CD's

Certificate H - now Cert 888

11-month CD created on 3/11/2026

Latest Interest on 6/10/2026: \$274.85

Interest Rate: 3.65%

Maturity Date: February 11, 2027

Balance: \$ 30,149.95

Certificate 401 - at Forte Bank

11-month CD opened on 11/30/2025

Lastest Interest on 5/8/2026: \$866.10

Interest Rate: 4%

Maturity Date: November 9, 2026

Balance: \$ 115,404.36

Kiwanis

Certificate M (58312) - at Forte Bank

21-month CD opened on 12/20/2024

Latest Interest on 6/19/2026: \$309.56

Interest Rate: 3.75%

Maturity Date: 9/20/2026

Balance: \$ 33,060.63

FOSL

Certificate N (66565) - at Forte Bank

15 month CD renewed 5/14/2025

Latest Interest 5/13/2026: 256.01

Interest Rate: 3.75%

Maturity Date: August 14, 2026

Balance: \$ 28,253.84

Certificate 86228 - at Forte Bank

11-month CD opened on 6/14/2026

Lastest Interest on

Interest Rate: 3.65%

Maturity Date: May 14, 2027

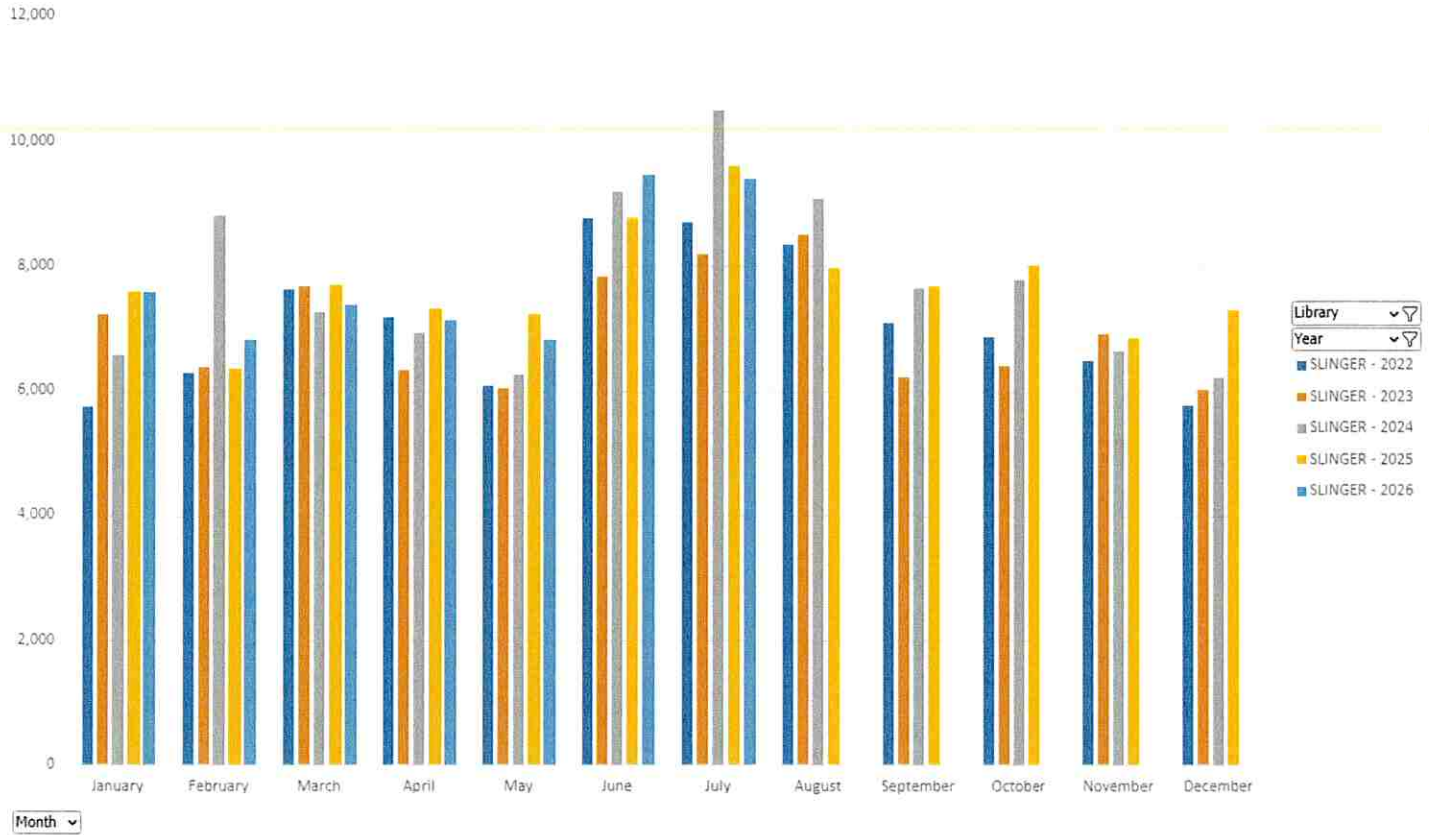
Balance: \$ 197,214.09

Circulation Statistics - July 2026

	Current Month	Year to Date	Previous Month	Previous Year
Total Checkouts	9,392	54,602	9,460	9,604
Slinger	4,166	22,972	3,976	3,932
Washington County Librariad	684	4,276	924	789
Wasington County non-Librariad	4,275	25,885	4,305	4,748
Adjacent County Librariad	91	502	68	102
Adjacent County Non-Librariad	176	966	187	33
Other County	0	1	0	0
ILL Sent Out (excluded from total)	5	21	2	8
ILL Borrowed In (excluded from total)	13	83	10	23
	Current Month	Year to Date	Previous Month	Previous Year
Overdrive/Libby Checkouts	1,954	13,596	1,917	1,882
Hoopla Checkouts	182	1,295	198	192
Total eCirculation	2,136	14,891	2,115	2,074
LOT Checkouts	356	1,921	334	345
STEAM Kits	64	339	60	40
New Items Loaned	92	680	93	Did Not Collect
New Items Borrowed	271	1,832	250	Did Not Collect
Net New Crossover Borrowing	-179	-1,152	-157	Did Not Collect
Items Loaned	653	4,541	700	Did Not Collect
Items Borrowed	1,768	12,097	1,860	Did Not Collect
Net Crossover Borrowing	-1,115	-7,556	-1,160	Did Not Collect
Total Items Checked In	8,878	50,504	7,820	8,628

Sum of Physical Circulation

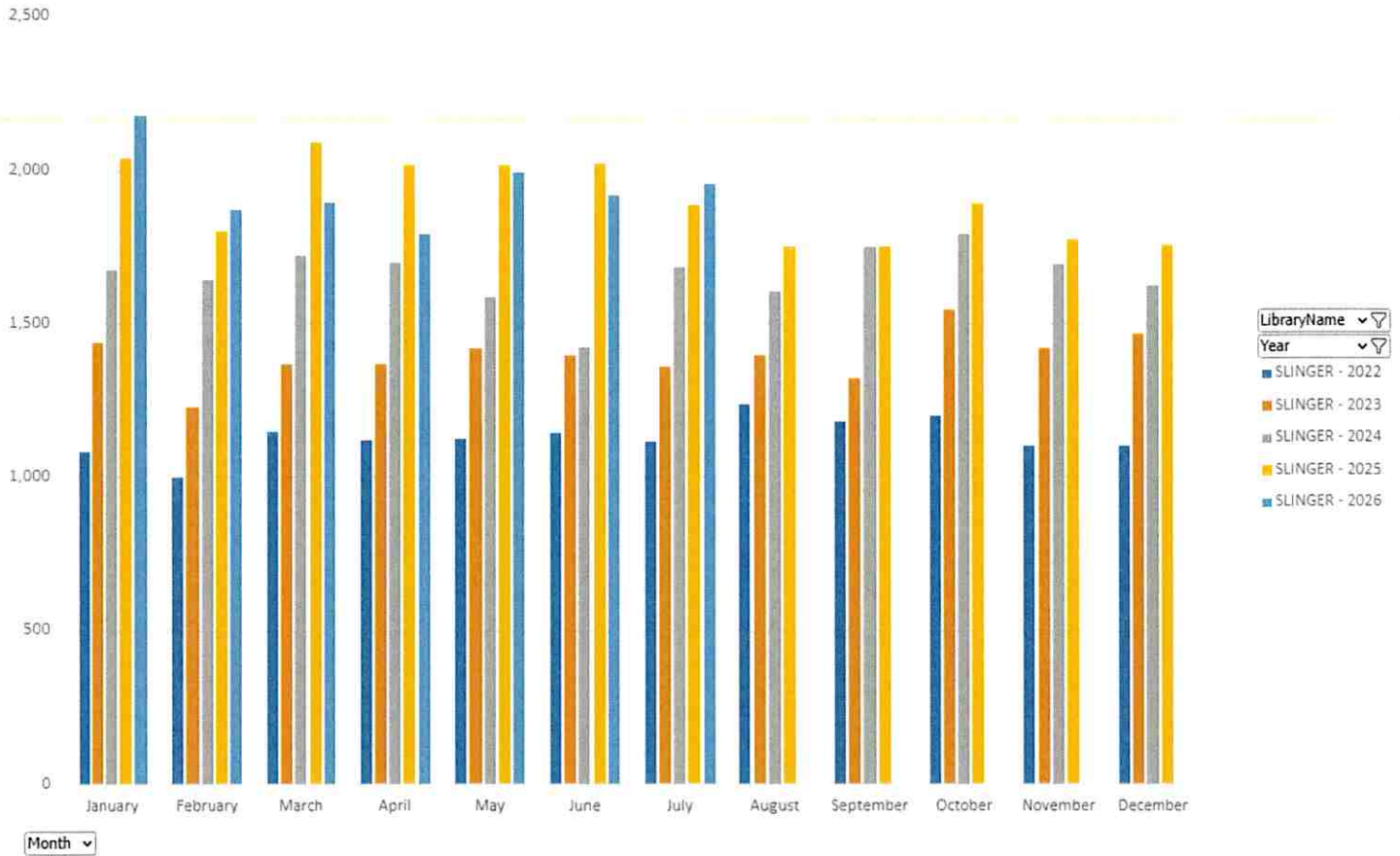
Physical Material Circulation by Month and Year



Sum of Physical Circulation		Library				
		SLINGER				
Month		2022	2023	2024	2025	2026
January		5,748	7,226	6,575	7,583	7,589
February		6,289	6,377	8,805	6,360	6,822
March		7,621	7,668	7,275	7,692	7,372
April		7,187	6,338	6,925	7,320	7,137
May		6,092	6,031	6,252	7,228	6,830
June		8,774	7,829	9,189	8,761	9,460
July		8,693	8,190	10,489	9,604	9,392
August		8,351	8,509	9,073	7,974	
September		7,085	6,209	7,652	7,672	
October		6,870	6,393	7,781	8,003	
November		6,488	6,913	6,631	6,842	
December		5,769	6,019	6,226	7,287	
Grand Total		84,967	83,702	92,873	92,326	54,602

Sum of OverDrive Checkouts

OverDrive Circulation by Month and Year



Sum of OverDrive Checkouts

Library
SLINGER

Month	2022	2023	2024	2025	2026
January	1,082	1,435	1,675	2,038	2,176
February	998	1,227	1,642	1,800	1,871
March	1,147	1,364	1,719	2,088	1,894
April	1,117	1,365	1,696	2,016	1,792
May	1,122	1,417	1,583	2,014	1,992
June	1,143	1,393	1,424	2,020	1,917
July	1,114	1,355	1,683	1,882	1,954
August	1,237	1,394	1,604	1,750	
September	1,178	1,320	1,750	1,750	
October	1,199	1,543	1,790	1,890	
November	1,101	1,416	1,692	1,770	
December	1,100	1,465	1,622	1,752	
Grand Total	13,538	16,694	19,880	22,770	13,596

Library Usage - July 2026

	Current Month	Year to Date	Previous Month	Previous Year
Number of Days Open	25	174	26	25
Patron Count	4,479	22,840	4,258	3,911
Reference Questions	164	950	124	262
Technology Assistance	66	373	45	58
New Cards Issued	31	235	64	33
Holds Placed	2,125	15,042	2,384	2,309
Community Meetings	3	22	1	0
Community Meeting Attendance	9	322	3	0
Items Added	245	1,414	188	150
Items Withdrawn	28	126	1	42
Internet Logins	135	824	109	106
PAC Logins	983	6,543	1,002	1,086
Facebook Interactions	451	4,052	468	did not collect
Website Visits	2,455	33,910	2,407	15,010
Ancestry	0	61	27	0
Universal Classes	70	117	33	3
Transparent Language	4	89	0	4

Programs Report compiled by Youth Services Librarian Natalie Maksimuk

July 2026

Adult Programs	5	Teen Programs	5
Adult Program Attendance	28	Teen Program Attendance	69
Adult Self-Directed Programs	1	Teen Self-Directed Programs	1
Adult Self-Directed Participation	35	Teen Self-Directed Participation	2
Adult Volunteers: 1	Hours: 2	Youth Volunteers: 13	Hours: 21

Children's Programs	18	All-Age/ Family Programs	7
Children's Program Attendance	704	All-Age Program Attendance	115
Children's Self-Directed Programs	1	All-Age Self-Directed Programs	3
Children's Self-Directed Participation	310	All-Age Self-Directed Participation	112

Recent Highlights

July was busy! We held **41 programs** with a combined total of **1,375 participants**. Our busiest programs in each age group were: All-Ages – Glow Party (64), Adults – Red Cross Blood Drive (35), Teens – tied interest in making Mini Beaded Plants and Teen Iron Chef (15 each), Lil' Bookworms last story time in July (72), and Afternoon Adventures Marble Painting (42). We even held 5 programs in one day – at the library! July 16 saw Lil' Bookworms, St. Pete's Summer Camp, Teen Thursday, Family Yoga and After-Hours Book Club. The staff has been absolutely amazing supporting all of the summer chaos and checking in our 594 Summer Reading Program participants each week! We've also had several teens continue their volunteer hours during the summer (this month, 6 different students worked a combined 13 shifts), and it has really helped keep our shelves tidier, and supplies prepped for upcoming events and programs.

We have received so much positive verbal feedback from the community this summer, and from our partnerships with other organizations throughout our SRP. I will be setting up a short SRP survey to post online and in the library sometime mid-August to see how we can make next summer run even smoother.

Upcoming Information

Even though SRP is wrapped up, we're not slowing down much for the remainder of summer. Teen Thursdays and Afternoon Adventures are paused until mid-September, but Lil' Bookworms will carry on, and we have several collaborations with Slinger Parks & PD and Washington County 4-H planned for August. Stop in during Lil' Bookworms on Wednesday, August 12 to meet some real llamas – Willow & Ophelia – and their 4-H handlers!

CD options for Library CD maturing August 14, 2026 (Certificate N)

Forte Bank

Approximate maturity value of \$28,500.

- 7-month CD option
 - 3.65% APY
 - CD maturity = March 14, 2027
 - Starting balance = \$28,500
 - Interest earned = \$602
 - CD value at maturity = \$29,102
- 13-month CD option
 - 4.10% APY
 - CD maturity = September 14, 2027
 - Starting balance = \$28,500
 - Interest earned = \$1268
 - CD value at maturity = \$29768

A dark blue banner with yellow and white text. On the left, a yellow triangle points to the text 'CD Specials'. Below this is the text 'Grow your savings with these limited time specials!' and a white button with a yellow triangle and the text 'Open Your CD'. On the right, two rates are displayed: '7-month 3.65% APY¹' and '13-month 4.10% APY¹'. At the bottom left, a small footnote reads '¹APY = Annual Percentage Yield'.

CD Specials

Grow your savings with these limited time specials!

[▶ Open Your CD](#)

¹APY = Annual Percentage Yield

Term	APY ¹
7-month	3.65%
13-month	4.10%