



Slinger Community Library Board of Trustees
Village Community Room, located at 218 Slinger Rd
Monday, May 12, 2025 at 4:30pm

Agenda

Roll Call and Confirmation of Open Meetings Law

Marlyss Thiel
David Waterman
Beth Lighthizer

Jane Hignite
Donna Moldenhauer

Kent Voll
Katherine Tobey

- I. Introduce and Welcome New Library Director – Nicole Mszal
- II. **Open for Public Comment** (Information will be received from the public; however, no action will be taken on such issues at this time.)
- III. **Old Business**
 - A. Update on Library Expansion Process – Lindy
- IV. **New Business**
 - A. Review and Action
 - i. Minutes of March 10, 2025 meeting
 - ii. March & April 2025 Financial/Vouchers Report
 - iii. Forte Bank CD Renewal – May 14, 2025
 - iv. Interim Director compensation review
- V. **Director's Report**
 - A. Circulation and Library Use Statistics, – March & April 2025
 - B. Library Program Report: March & April 2025
- VII. **Announcements**

Next Meeting Date: Monday, June 9, 2025 – 4:30 pm
- VIII. **Adjourn Meeting**

The Slinger Community Library Board of Trustees is an informed and dedicated group of citizens, who are committed to supporting, developing, and advancing the library for the benefit of all our patrons, staff, and our community.

This agenda was posted at Slinger Village Hall and Slinger Community Library on Friday, March 7, 2025. Notice was posted at Community Park, Slinger Post Office, and Slinger Piggly Wiggly.

Upon reasonable notice, efforts will be made to accommodate person with disabilities requiring special accommodations for attendance at the meeting. For additional information and to request services, contact the Library Director at (262) 644-6171

It is possible that members of and possibly a quorum of members of other governmental bodies of the Village of Slinger may be in attendance at the above-noted meeting to gather information; no action will be taken by any other governmental body except by the governing body noticed above.

Memo

To: Slinger Community Library Board of Trustees

From: Lindy Fiste, Assistant Director/Circulation Librarian

Date: Friday, May 9, 2025

Re: Agenda for Monday, May 12, 2025

I. Welcome & Introduction

We get to introduce Nicole Mszal our new library director to you!

III. Old Business

A. I will give a brief update on the library expansion process.

IV. New Business

A. Review and Action – the usual monthly items here plus please recall that we will be doing March and April as there was no board meeting in April.

iii. Forte Bank CD Renewal – A library CD is coming due May 14, 2025. Board will need to vote on renewal terms. Renewal rate info is included in your board packet.

iv. A date will need to be decided when interim director's pay increase ends now that the director position is filled.

V. Director's Report

A. Circulation and Library Use Statistics- March 2025 & April 2025

Monthly statistics 2024 vs 2025

March total circulations, digital (Hoopla & Libby) and physical were 9,957 with physical circulations at 7,692 and digital at 2,265. Physical circulations increased 417 items from March 2024. Digital circulations increased 315 items from March 2024. Patron count was 2,772 an increase of 295 patrons from March 2024.

April total circulations, digital (Hoopla & Libby) and physical were 9,528 with physical circulations at 7,322 and digital at 2,206. Physical circulations increased 397 items from April 2024. Digital circulations increased 348 items from April 2024. Patron count was 2,476 a decrease of 222 patrons from April 2024

B. Library Program Report- March & April 2025 – Please see Youth Services Librarian Natalie's program report.

*It will also be shared that Nicole's vacation time benefit will need to be discussed and be approved at the June meeting.

March Minutes of the Slinger Community Library Board
Monday, March 10, 2025

The meeting of Slinger Community Library Board of Trustees of the Village of Slinger was called to order by Library Board President Marlyss Thiel at 218 Slinger Road, Slinger, WI at 4:30 pm on March 10, 2025 in accordance with Notice of Meeting delivered to members on March 7, 2025.

Roll Call and Confirmation of Open Meetings Law:

	<u>Present</u>	<u>Absent</u>
Marlyss Thiel	X	
Donna Moldenhauer	X	
David Waterman		X-excused
Jane Hignite		X-excused
Beth Lighthizer	X	
Katherine Tobey	X	
Kent Voll	X	
	5	2

Also present:

Margaret Wilber, Village Administrator; Ken Reiser, Capital Campaign Chairman, Jeff Behrend Village Trustee, Lindy Fiste Circulation Librarian/Interim Director

I. Open for Public Comment: Nothing was shared during public comment.

II. Old Business

A. Capital Campaign Update – Ken Reiser

Ken gave an update to the Library Board on the sub-committees' work. PRA will finalize the conceptual design for the library in March as well as the Slinger Center. Once this is all approved PRA needs 2-3 weeks to complete the total presentation. This is anticipated to be ready mid- April. A few more meetings, site plan, interior rendering and a fly-thru will be developed by PRA, however this will come at an additional cost of \$6,750 for the library portion.

Motion by Lighthizer/Voll to approve the release of library reserve funds for payment to PRA in the amount of \$6,750. Motion carried.

B. Library Director Search Update – President Thiel

President Thiel informed the Board that an offer was made for the library director position. There is a verbal agreement with a start date of May 5, 2025. The offer is still to be processed and finalized by Human Resources.

III. New Business

A. Review and Action

i. Minutes of February 10, 2025 meeting

Motion by Voll/Moldenhauer to accept minutes with corrections. Motion carried.

ii. February 2025 Financial/Vouchers Report

Motion by Tobey/Lighthizer to accept vouchers as presented. Motion carried.

IV. Director's Report

A. Circulation and Library Use Statistics – February 2025

Monthly statistics 2024 vs 2025

February total circulations, digital (Hoopla & Libby) and physical were 8,330 with physical circulations at 6,362 and digital at 1,970. Physical circulations decreased* 2,443 items from February 2024. Digital circulations increased 178 items from February 2024. Patron count was 2,481 an increase of 277 patrons from February 2024.

**February 2024 a month long check out incentive was held*

B. Library Program Report – February 2025

Interim Director Fiste shared the February programming report.

C. LifeVac Equipment Donation

A donation was made so the library has a LifeVac system to use in case of a choking incident.

D. Library Collection Reorganization

Interim Director Fiste shared how the library collections have had a refresh. The library is now left to right – Adult, Young Adult, Juvenile, Children's. This was to have a straight forward flow for patrons as well as to highlight the most popular items and to bring to attention to items that patrons might not know about. The library staff is seeing a great response to the new placement of items.

E. Health/Wellness Kits

The library received grants from Aurora Health and Slinger Kiwanis for the purchase of health-related items. These items have become kits that are available for check out from our Library of Things Collection. There are 25 kits in this category and they are all ready to be checked out. The library will be doing some promotional social media marketing of these items and having an incentive check out for these items in May.

V. Closed Session

Go into closed session pursuant to authorization conferred by Wis. Stat. sec. 19.85(1)(c) to consider employment, promotion, compensation or performance evaluation data of any public employee over which the governmental body has jurisdiction or exercises responsibility. (Staff compensation review, personnel job title)

Motion by Voll/Moldenhauer to go into closed session at 5:20 pm and include Margaret Wilber and Lindy Fiste. A roll call was taken. Yea's Thiel, Voll, Moldenhauer, Lighthizer, Tobey. Nay's: None. Passed Unanimously.

V. Return to Open Session and Take Action if Necessary

Motion by Lighthizer/Voll to return to open session at 5:55 pm. A roll call was taken. Yea's Thiel, Voll, Moldenhauer, Lighthizer, Tobey. Nay's: None. Passed Unanimously.

Motion by Voll/Moldenhauer to change Circulation Librarian's job title to Assistant Library Director/Circulation Librarian effective 3/11/2025. Motion carried.

Motion by Voll/Lighthizer to give a 5% increase in wages and a bonus to Youth Services Librarian, Cataloger and Assistant Library Director/Circulation Librarian based on additional work duties and going above and beyond expectations. Effective 3/11/2025. Motion carried.

V. Announcements:

- A. Next Meeting Date: Monday, May 12, 2025 at 4:30pm
April's meeting is cancelled. A special meeting may be called for end of April if determined necessary for the library expansion project by the Library Board President.

VI. Adjourn Meeting

Motion by Lighthizer/Tobey to adjourn meeting at 6:01 pm. Motion carried.

Respectfully Submitted,
Lindy Fiste, Circulation Librarian/Interim Director

Board Report - YTD Expense Summary For:

Mar-25

Budget Category	Full Budget Code	Debit Amount	Credit Amount	Remaining Budget	% of Budget Used	Annual Budget
Library Supplies & Exp	230-55110-300-000	\$1,248.25		\$1,401.75	47.1%	\$2,650.00
Library Central Services	230-55110-310-000	\$7,609.27		\$22,825.73	25.0%	\$30,435.00
Library Programs	230-55110-320-000	\$1,072.27		\$4,577.73	19.0%	\$5,650.00
Library Marketing	230-55110-325-000			\$1,650.00	0.0%	\$1,650.00
Library Training	230-55110-330-000			\$3,000.00	0.0%	\$3,000.00
Library Repair & Maint	230-55110-350-000			\$300.00	0.0%	\$300.00
Library Central SVC-BLDG	230-55110-530-000	\$11,923.48		\$35,772.52	25.0%	\$47,696.00
Contracted Service Payments	230-55110-726-000	\$15.60		\$15,638.40	0.1%	\$15,654.00
Library Capital Outlay/Books	230-55110-800-000	\$8,049.65		\$29,252.52	21.5%	\$37,279.17
Library Technology	230-55110-830-000	\$97.46		\$28.79	2.3%	\$3,000.00
Grand Total		\$30,015.98		\$51.79	20.3%	\$147,314.17

Board Report - Monthly Expense Detail For:

Mar-25

Budget Category	Full Budget Code	Vendor	Item Description	Debit Amount	Credit Amount
Library Supplies & Exp	230-55110-300-000	Amazon	Office Supplies	\$38.57	
			Processing Supplies	\$40.38	
			Supplies	\$126.03	
		Demco	Processing Supplies	\$275.95	
Library Supplies & Exp Total				\$480.93	
Library Programs	230-55110-320-000	Amazon	program supplies	\$133.09	
		Piggly Wiggly	program supplies	\$4.98	
		Sipple Hippie	April Incentive	\$25.00	
		Target	program supplies	\$40.40	
		Hobby Lobby	program supplies	\$43.58	
		Walmart	program supplies	\$58.28	
		Canva	1 yr subscription	\$119.99	
		Festival	program supplies	\$24.81	
Library Programs Total				\$450.13	
Library Capital Outlay/Books	230-55110-800-000	Ingram	AD LP Fiction NonFiction	\$92.01	
			AD Fiction NonFiction	\$490.02	
			CH/YA Books	\$454.08	
		Amazon	Dvds	\$193.89	
			3 roku express	\$86.91	
			dvd	\$19.95	
			Rokus	\$89.94	

Budget Category	Full Budget Code	Vendor	Item Description	Debit Amount	Credit Amount
Library Capital Outlay/Books	230-55110-800-000	Amazon	books	\$122.23	
			books	\$49.54	
		Hulu	Streaming Subscription	\$17.92	
		Netflix	Streaming Subscription	\$8.43	
		CrunchyRoll	Streaming Subscription	\$12.63	
		Hoopla	Digital Services	\$288.40	
		PBS	Streaming Subscription	\$75.00	
		MOWA	Attraction Passes	\$50.00	
		Roku	1 roku express	\$25.31	
		Schlitz Audubon	Attraction Passes	\$150.00	
		Peacock	Streaming Subscription	\$84.39	
		Harley Davidson	Attraction Passes	\$500.00	
		Paramount+	Streaming Subscription	\$63.29	
		Frdly	Streaming Subscription	\$126.47	
Library Capital Outlay/Books Total				\$3,000.41	
Library Technology	230-55110-830-000	Amazon	HDMI Cable	\$42.28	
			Technology	\$45.69	
			return		\$28.79
			Tech supply	\$9.49	
Library Technology Total				\$97.46	\$28.79
Grand Total				\$4,028.93	\$28.79

Board Report - YTD Expense Summary For:

Apr-25

Budget Category	Full Budget Code	Debit Amount	Credit Amount	Remaining Budget	% of Budget Used	Annual Budget
Library Supplies & Exp	230-55110-300-000	\$1,528.64		\$1,121.36	57.7%	\$2,650.00
Library Central Services	230-55110-310-000	\$7,609.27		\$22,825.73	25.0%	\$30,435.00
Library Programs	230-55110-320-000	\$1,113.72		\$4,536.28	19.7%	\$5,650.00
Library Marketing	230-55110-325-000		\$57.05	\$1,650.00	0.0%	\$1,650.00
Library Training	230-55110-330-000		\$57.05	\$2,942.95	1.9%	\$3,000.00
Library Repair & Maint	230-55110-350-000		\$63.27	\$236.73	21.1%	\$300.00
Library Central SVC-BLDG	230-55110-530-000		\$11,923.48	\$35,772.52	25.0%	\$47,696.00
Contracted Service Payments	230-55110-726-000		\$15.60	\$15,638.40	0.1%	\$15,654.00
Library Capital Outlay/Books	230-55110-800-000		\$12,792.61	\$24,509.62	34.3%	\$37,279.17
Library Technology	230-55110-830-000		\$587.46	\$28.79	18.6%	\$3,000.00
Grand Total		\$35,691.10		\$51.85	24.2%	\$147,314.17

Board Report - Monthly Expense Detail For:

Apr-25

Budget Category	Full Budget Code	Vendor	Item Description	Debit Amount	Credit Amount
Library Supplies & Exp	230-55110-300-000	Amazon	Supplies	\$65.62	
		Better Containers	library bags	\$214.77	
Library Supplies & Exp Total	230-55110-320-000			\$280.39	
Library Programs		Piggly Wiggly	program supplies	\$5.00	
		Walmart	program supplies	\$8.45	
		Pike Lake	Park Pass 1 yr	\$28.00	
Library Programs Total	230-55110-330-000			\$41.45	
Library Training		Target	Supplies	\$57.05	
Library Training Total	230-55110-350-000			\$57.05	
Library Repair & Maint		Home Depot	Ladder	\$63.27	
Library Repair & Maint Total	230-55110-800-000			\$63.27	
Library Capital Outlay/Books		Ingram	AD LP Fiction NonFiction	\$18.87	
			AD Fiction NonFiction	\$488.36	
			CH/YA Books	\$385.55	
		Amazon	dvd	\$44.91	
			dvd credit		\$0.06
			Rokus 3	\$86.91	
		Hulu	Streaming Subscription	\$17.92	
		Netflix	Streaming Subscription	\$8.43	
		Hoopla	Digital Services	\$317.45	
		Penworthy	books	\$325.53	

Budget Category	Full Budget Code	Vendor	Item Description	Debit Amount	Credit Amount
Library Capital Outlay/Books	230-55110-800-000	ZooBean	Beanstack App	\$964.75	
		MIKE Domes	Attraction Passes	\$500.00	
		Betty Brinn Museum	2025 pro-rated renewal	\$567.00	
Library Capital Outlay/Books Total				\$3,725.68	\$0.06
Library Technology	230-55110-830-000	Charity Advantage	Website Renewal	\$490.00	
Library Technology Total				\$490.00	
Grand Total				\$4,657.84	\$0.06

Monthly Deposit 2025

Slinger Community Library Total Monthly Deposit *(minus sales Tax)*

January	\$ 419.90	April	\$ 903.90	July	\$ -	Oct	\$ -	
February	\$ 522.82	May	\$ -	August	\$ -	Nov	\$ -	
March	\$ 315.57	June	\$ -	Sept	\$ -	Dec	\$ -	
							Total	\$ 2,162.19

Fines/Fees Monthly Deposit		Services Monthly Deposit		Donations Monthly Deposit			
<i>Late fines (other libraries), lost item fees, missing pieces, replacement costs</i>		<i>Copies - Faxing - Replacement Cards - Coffee Snacks</i>		<i>Regular</i>		<i>Building & Offset</i>	<i>Other</i>
January	\$ 263.57	January	\$ 164.54	January	\$ -	\$ -	\$ -
February	\$ 212.23	February	\$ 219.52	February	\$ 100.00	\$ -	\$ -
March	\$ 139.83	March	\$ 175.74	March	\$ -	\$ -	\$ -
April	\$ 111.32	April	\$ 307.38	April	\$ 485.20	\$ -	\$ -
May	\$ -	May	\$ -	May	\$ -	\$ -	\$ -
June	\$ -	June	\$ -	June	\$ -	\$ -	\$ -
July	\$ -	July	\$ -	July	\$ -	\$ -	\$ -
August	\$ -	August	\$ -	August	\$ -	\$ -	\$ -
September	\$ -	September	\$ -	September	\$ -	\$ -	\$ -
October	\$ -	October	\$ -	October	\$ -	\$ -	\$ -
November	\$ -	November	\$ -	November	\$ -	\$ -	\$ -
December	\$ -	December	\$ -	December	\$ -	\$ -	\$ -
Total	\$ 726.95	Total	\$ 867.18	Total	\$ 585.20	\$ -	\$ -

230-00-55110-101-000 Salary/Wages - MARCH 2025				
Date	Description	YTD Actual	2025 Budget	% Used
3/31/2025	F/T Wages	\$ 11,212.02	\$ 116,321.00	9.6
3/31/2025	P/T Wages (w/benefits)	\$ 13,286.91	\$ 61,341.00	21.7
3/31/2025	P/T Wages	\$ 20,887.94	\$ 59,050.00	35.4
Total		\$ 45,386.87	\$ 236,712.00	19.1

230-00-55110-101-000 Salary/Wages - APRIL 2025				
Date	Description	YTD Actual	2025 Budget	% Used
4/30/2025	F/T Wages	\$ 15,104.88	\$ 116,321.00	13
4/30/2025	P/T Wages (w/benefits)	\$ 16,916.99	\$ 61,341.00	27.6
4/30/2025	P/T Wages	\$ 27,533.69	\$ 59,050.00	46.6
Total		\$ 59,555.56	\$ 236,712.00	25.2

2025 Library Accounts - APRIL 2025

Building & Offset Reserves -

(Money Market acct)@ Forte Bank
Capital offset funds received from Washington County require a 50/50 match & intended for capital expenditures.

Balance: \$ 554,065.95

Library Reserve Funds - Certificate H at Forte Bank

Balance: \$ 28,095.29

Cash & Investments - Funds made up of our operating costs and unused funds from previous years.

Balance: \$ 244,360.82

Updated: 5/1/2025 LF

SCL CD's

Certificate H - at Forte Bank

15-month CD renewed on 12/5/2024
Balance as of 12/5/2024: \$28,410.50
Interest Rate: 4.00%
Maturity Date: March 11, 2026
Balance: \$ 28,410.50

Certificate J - at Forte Bank

15-month CD opened on 8/30/2024
Balance as of 8/30/2024: \$107,228.09
Interest Rate: 4.5%
Maturity Date: November 30, 2025
Balance: \$ 107,228.09

Certificate M - at Forte Bank

21-month CD opened on 12/20/2024
Balance as of 12/20/2024: \$31,262.10
Interest Rate: 3.75%
Maturity Date: 9/20/2026
Balance: \$ 31,262.10

Certificate N - at Forte Bank

7-month CD opened on 10/14/2024
Balance as of 10/14/2024: \$26,443.90
Interest Rate: 5.00%
Maturity Date: May 14, 2025
Balance: \$ 26,443.90

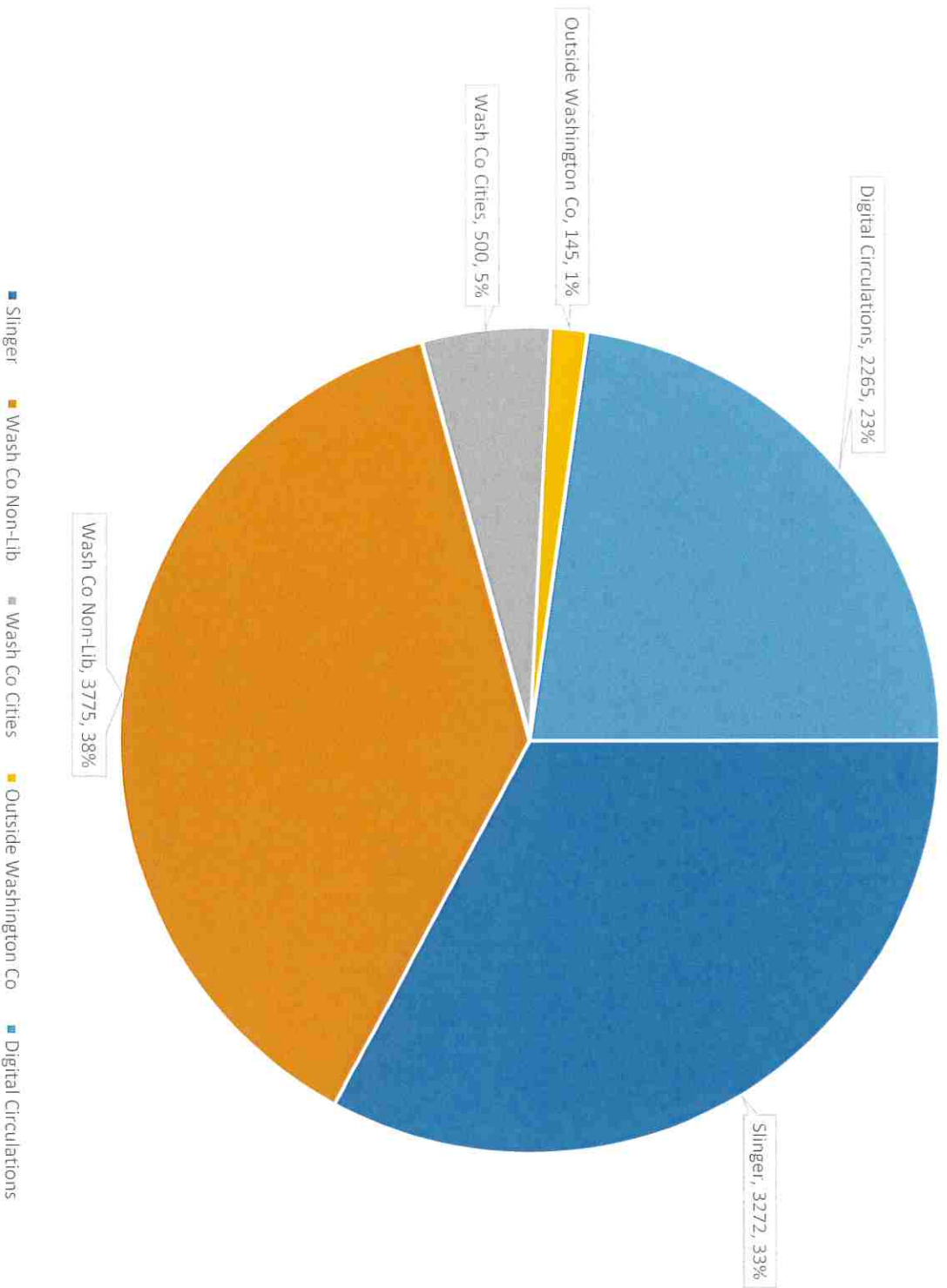
March Slinger Library Statistics

	2023		2024		2025	
	Month	Yr End	Month	Yr End	Month	YTD
Circulation Activity						
Number of Days Open	26	295	24	297	26	76
Patron Count	2,409	28,637	2,477	33,720	2,772	7,920
New Cards Issued	33	386	43	533	32	101
Physical	Month	Yr End	Month	Yr End	Month	YTD
Items Checked Out	7,668	83,715	7,275	92,873	7,692	21,646
Items Checked In	6,616	72,831	6,334	85,411	6,798	19,642
Holds Placed	2,072	21,595	1,653	23,057	2,153	6,077
Library of Things Check Outs (LOT)	164	1,850	213	2,781	257	629
Digital	Month	Yr End	Month	Yr End	Month	YTD
Libby & Overdrive Checkouts	1,364	16,861	1,719	20,047	2,088	5,926
Hoopla	167	2,271	172	2,055	177	518
Databases	Month	Yr End	Month	Yr End	Month	YTD
Ancestry.com Logins	29	319	15	94	-	-
Universal Classes	NA	NA	238	4,136	7	106
Transparent Lang.(Pronunciator Exp2023)	NA	NA	2	262	-	48
Breakdown of Check Out Numbers	Month	Yr End	Month	Yr End	Month	YTD
Slinger	2,920	35,202	2,672	40,270	3,272	9,947
Wash Co Non Lib	4,134	41,980	3,942	44,639	3,775	10,070
Wash Co Cities	478	4,752	437	5,830	500	1,124
Outside Wash Co	136	1,768	224	2,134	145	494
Total Circulation Digital & Physical	Month	Yr End	Month	Yr End	Month	YTD
	9,199	102,667	9,166	114,975	9,957	28,079
Interlibrary Loan Activity-WISCAT	Month	Yr End	Month	Yr End	Month	YTD
Borrower - Requests from SL Patrons	23	138	12	163	34	77
Lender - Requests from other libraries	7	40	3	35	2	12
Library Programming	Month	Yr End	Month	Yr End	Month	YTD
Adults	6	97	10	118	9	25
Adult Program Attendance	64	895	114	1,163	96	234
Adult Self Directed Programs	1	2	0	4		-
Adult Self Directed Participation	118	195	0	57		-
Family/All Age Programs	na	na	na	na	5	9
Family/All Age Attendance	na	na	na	na	153	283
All Age Self Directed Programs	na	na	na	na	3	7
All Age Self Directed Participation	na	na	na	na	294	422
Teen Programs	5	50	5	46	4	15
Teen Program Attendance	34	313	75	717	36	127
Teen Self Directed Programs	0	0	0	0		-
Teen Self Directed Attendance	0	0	0	0		-
Childrens Programs	26	209	17	205	9	29
Childrens Programs Attendance	301	3,399	399	3,356	178	559
Childrens Self Directed Programs	16	138	13	121	1	3
Childrens Self Directed Attendance	233	2,101	183	3,319	158	380
Other Library Services Offered	Month	Yr End	Month	Yr End	Month	YTD
Wifi Logins	597	7,269	641	6,247	645	1,773
Internet Logins	91	1,120	105	1,307	120	333
PAC Logins	1,759	17,822	1,406	15,840	1,111	3,302
Other Library Statistics	Month	Yr End	Month	Yr End	Month	YTD
Community Meetings	3	110	3	42	3	9
Community Meetings Attendance	24	402	36	492	22	81
Facebook Reach	2,549	47,891	4,969	57,928	2,847	5,924
Website Visits	6,216	137,961	24,737	175,922		30,969
Number of Volunteers	0	50	3	45	-	-
Volunteer Hours	0.00	61.00	3.00	61.00	-	-
Reference Statistics	Month	Yr End	Month	Yr End	Month	YTD
Reference Questions	256	2,193	219	2,830	327	796
Computer & Technology Assistance	54	461	43	464	62	160

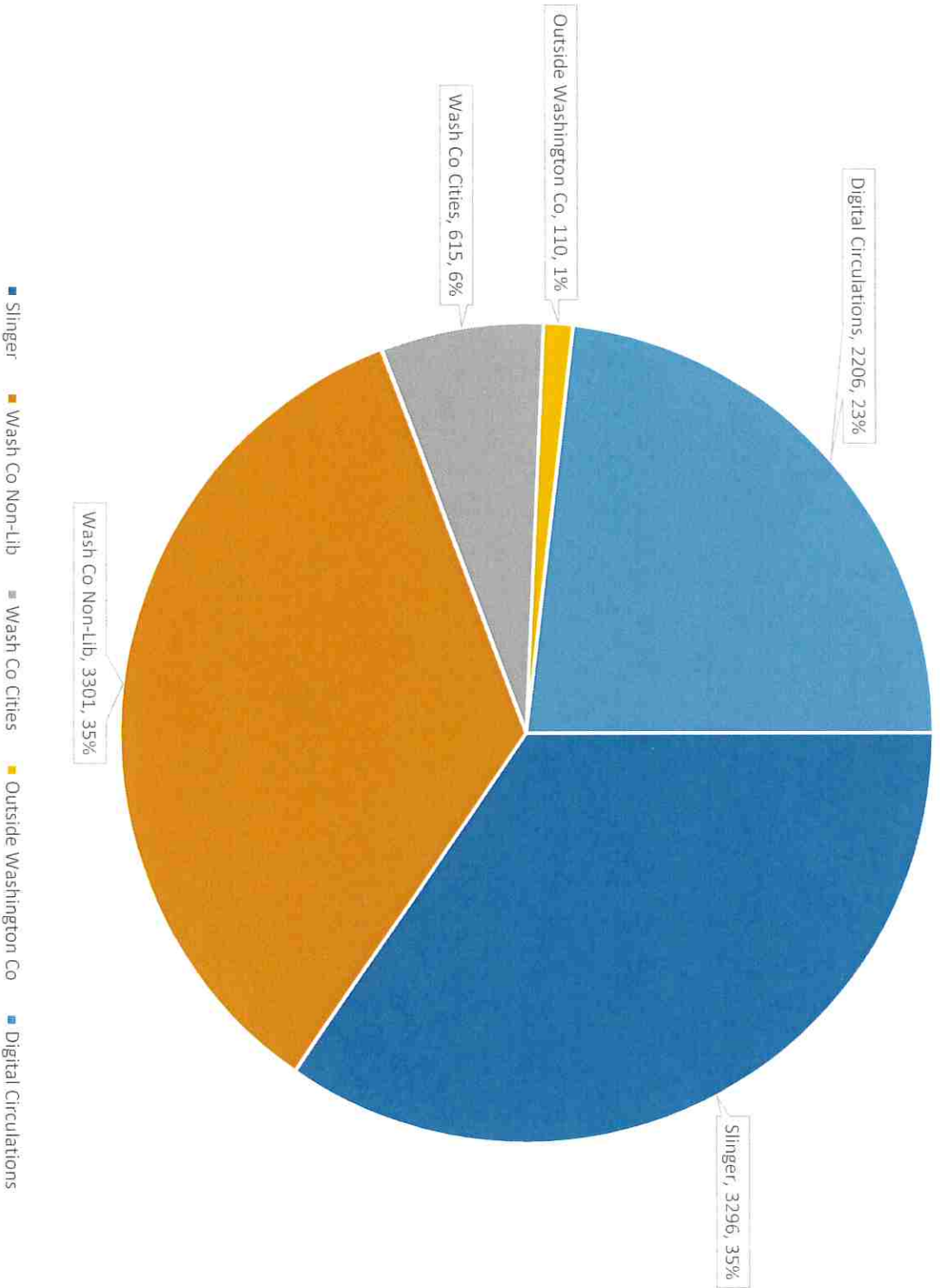
April Slinger Library Statistics

	2023		2024		2025	
Circulation Activity	Month	Yr End	Month	Yr End	Month	YTD
Number of Days Open	23	295	26	297	24	100
Patron Count	2,089	28,637	2,698	33,720	2,476	10,396
New Cards Issued	19	386	38	533	33	134
Physical	Month	Yr End	Month	Yr End	Month	YTD
Items Checked Out	6,338	83,715	6,925	92,873	7,322	28,968
Items Checked In	5,913	72,831	6,905	85,411	7,030	26,672
Holds Placed	1,709	21,595	1,876	23,057	2,200	8,277
Library of Things Check Outs (LOT)	107	1,850	195	2,781	200	829
Digital	Month	Yr End	Month	Yr End	Month	YTD
Libby & Overdrive Checkouts	1,365	16,861	1,696	20,047	2,016	7,942
Hoopla	185	2,271	162	2,055	190	708
Databases	Month	Yr End	Month	Yr End	Month	YTD
Ancestry.com Logins	23	319	10	94	-	-
Universal Classes	NA	NA	446	4,136	11	117
Transparent Lang.(Pronunciator Exp2023)	NA	NA	0	262	2	50
Breakdown of Check Out Numbers	Month	Yr End	Month	Yr End	Month	YTD
Slinger	2,449	35,202	2,746	40,270	3,296	13,243
Wash Co Non Lib	3,506	41,980	3,535	44,639	3,301	13,371
Wash Co Cities	268	4,752	446	5,830	615	1,739
Outside Wash Co	115	1,768	198	2,134	110	604
Total Circulation Digital & Physical	Month	Yr End	Month	Yr End	Month	YTD
	7,888	102,667	8,783	114,975	9,528	37,607
Interlibrary Loan Activity-WISCAT	Month	Yr End	Month	Yr End	Month	YTD
Borrower - Requests from SL Patrons	19	138	12	163	26	103
Lender - Requests from other libraries	4	40	2	35	5	17
Library Programming	Month	Yr End	Month	Yr End	Month	YTD
Adults	5	97	10	118	7	32
Adult Program Attendance	48	895	97	1,163	79	313
Adult Self Directed Programs	1	2	1	4	2	2
Adult Self Directed Participation	77	195	57	57	19	19
Family/All Age Programs	na	na	na	na	1	10
Family/All Age Attendance	na	na	na	na	22	305
All Age Self Directed Programs	na	na	na	na	3	10
All Age Self Directed Participation	na	na	na	na	89	511
Teen Programs	5	50	6	46	4	19
Teen Program Attendance	71	313	331	717	57	184
Teen Self Directed Programs	0	0		0	1	1
Teen Self Directed Attendance	0	0		0	3	3
Childrens Programs	24	209	22	205	9	38
Childrens Programs Attendance	266	3,399	307	3,356	224	783
Childrens Self Directed Programs	15	138	15	121	3	6
Childrens Self Directed Attendance	184	2,101	194	3,319	144	524
Other Library Services Offered	Month	Yr End	Month	Yr End	Month	YTD
Wifi Logins	587	7,269	728	6,247	689	2,462
Internet Logins	90	1,120	107	1,307	139	472
PAC Logins	1,541	17,822	1,462	15,840	1,125	4,427
Other Library Statistics	Month	Yr End	Month	Yr End	Month	YTD
Community Meetings	5	110	4	42	4	13
Community Meetings Attendance	50	402	60	492	47	128
Facebook Reach	2,700	47,891	4,754	57,928	2,392	8,316
Website Visits	20,683	137,961	14,168	175,922	19,363	50,332
Number of Volunteers	0	50	1	45	-	-
Volunteer Hours	0.00	61.00	1.00	61.00	-	-
Reference Statistics	Month	Yr End	Month	Yr End	Month	YTD
Reference Questions	236	2,193	300	2,830	302	1,098
Computer & Technology Assistance	56	461	34	464	52	212

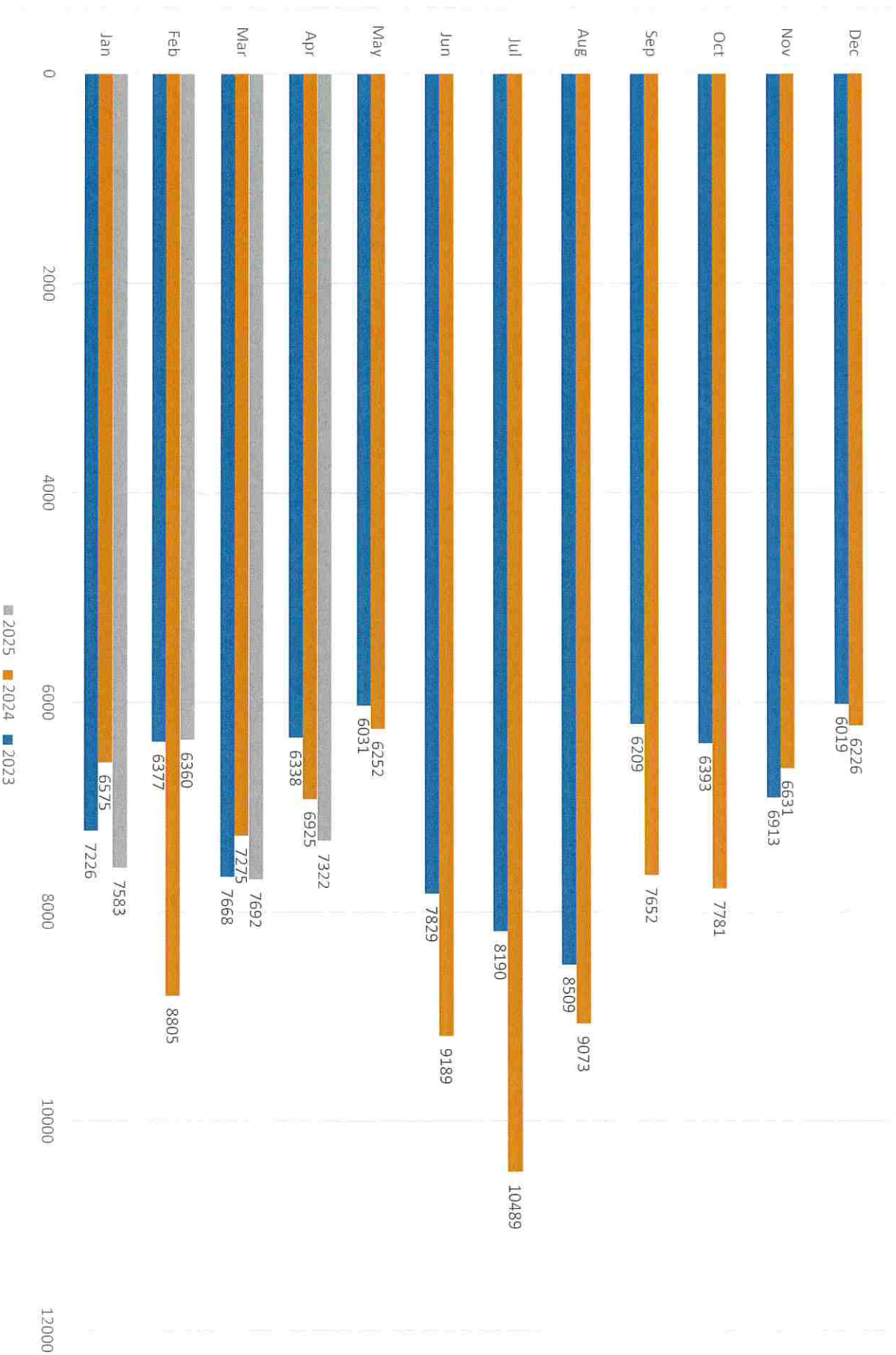
March 2025 Total Circulation
Physical 7,692 & Digital 2,265 = 9,957



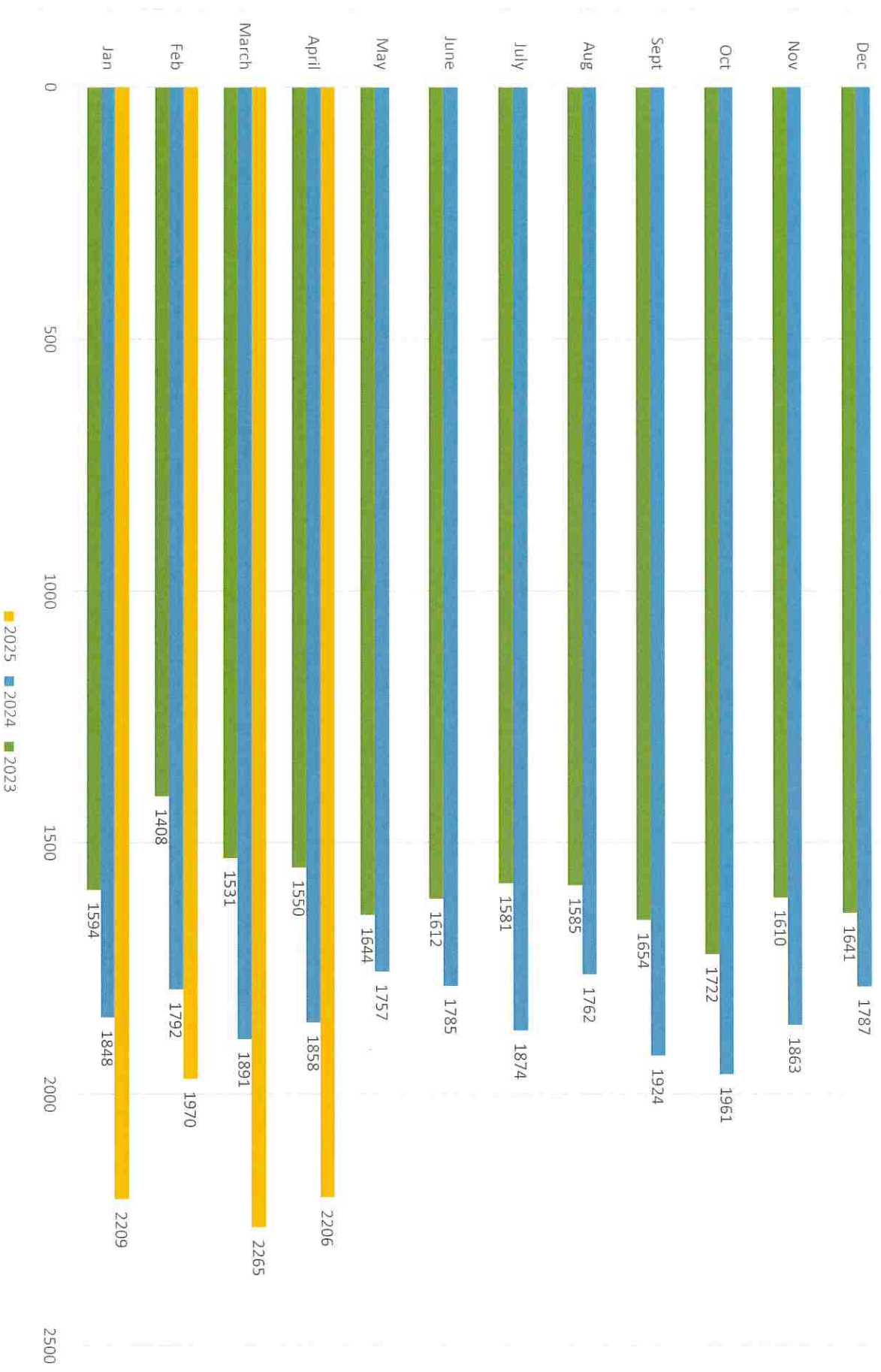
April 2025 Total Circulation
Physical 7,322 & Digital 2,206 = 9,528



3 year Physical Circulation



3 year Digital Circulation



Programs Report compiled by Youth Services Librarian Natalie Maksimuk

March 2025

Adult Programs	9	All-Age/Family Programs	5
Adult Program Attendance	96	All-Age Program Attendance	153
Adult Self-Directed Programs	n/a	All-Age Self-Directed Programs	3
Adult Self-Directed Participation	n/a	All-Age Self-Directed Participation	294

Children's Programs	9	Teen Programs	4
Children's Program Attendance	178	Teen Program Attendance	36
Children's Self-Directed Programs	1	Teen Self-Directed Programs	n/a
Children's Self-Directed Participation	158	Teen Self-Directed Participation	n/a

March Program Highlights

Lil' Bookworms story times are loving our new egg shakers and tambourines. We had a set of each already, but with the growing number of attendees we had to get enough for everyone! We use them during silly songs and action exercises in between books. Afternoon Adventurers are an energetic bunch, so I am mixing in brain breaks (fun action videos) along with our crafts/activity time. The teens are very artistic and shared their creativity with the library by decorating bookends for our YA & JV shelves.

Spring Break was a busy week at the library – We had more than 60 attendees for our Pokémon Trading and Lego Building afternoon. We also had 2 showings of Moana 2, and a Family Story Time.

April 2025

Adult Programs	7	All-Age/Family Programs	1
Adult Program Attendance	79	All-Age Program Attendance	22
Adult Self-Directed Programs	2	All-Age Self-Directed Programs	3
Adult Self-Directed Participation	19	All-Age Self-Directed Participation	89

Children's Programs	9	Teen Programs	4
Children's Program Attendance	224	Teen Program Attendance	57
Children's Self-Directed Programs	3	Teen Self-Directed Programs	1
Children's Self-Directed Participation	144	Teen Self-Directed Participation	3

April Program Highlights

We started out with National Library Week April 7-12. We had a bookmark design contest and a checkout incentive. The winning designs for the bookmarks are being printed and will be available to patrons mid-May. Lil' Bookworms have been having fun with silly action songs, and I am seeing new faces/families join us every week. Afternoon Adventurers completed a Spy Camp challenge and made bird feeders to take home and hang in the trees outside of the library. Teens made peep houses (like gingerbread houses but using graham crackers and marshmallow peeps) and dream catchers. For World Book Day, we had patrons guess how many printed books are in circulation and the closest 6 guesses won a book and a homemade book pillow donated by a patron. We have 27,064 books (as of 4/28/25).

Lindy arranged our first Puzzle Competition. Teams of up to 5 people competed to see who was the fastest to finish a 500-piece puzzle. There were 22 participants, and it went really well! We plan to have another competition at the end of the summer.

Coming in May

In May, we will have Screen Free Week to encourage patrons to be more aware of their technology use and take a break now and then. Patrons who check out a "Learn About" LOT kit, STEAM kit, puzzle or game during this week will be entered into a drawing for a WI State Park Pass. We are also having another blood drive, this time with the Red Cross, on May 21st. Donors will be eligible to give again at our next Red Cross drive in July.

Afternoon Adventurers and Teens will help spruce up our library curb appeal by decorating flowerpots and planting flowers. Teens are also meeting with representatives from the Washington County Volunteer Society to learn about opportunities in our area as they make cat and dog toys to donate to the Washington County Humane Society. These school-age programs will only take place the first two weeks of May, then pause so staff can prepare for our Summer Learning Program. I'm trying something different with Lil' Bookworms and plan to continue Wednesday morning story times throughout the year, taking only a week here or there as needed. May's Family Program on Saturday the 17th will be a Family Story Time and craft activity.

Library CD maturing on May 14, 2025

The maturity value of the CD will be approximately \$27,170. There is a 10-day grace period before the CD automatically rolls into a 6-month term.

7-Month CD

Interest rate of 4% with an annual percentage yield of 4.06%.

The interest earned would be approximately \$638.

The maturity value would be approximately \$27,808.

15-Month CD

Interest rate of 3.75% with an annual percentage yield of 3.80%.

The interest earned would be approximately \$1297.

The maturity value would be approximately \$28,467.

21-Month CD

Interest rate of 3.5% with an annual percentage yield of 3.55%.

The interest earned would be approximately \$1708.

The maturity value would be approximately \$28,878.

*Rates listed are current as of April 29, 2025 and are subject to change.
The interest earned and maturity values are approximate.

-Lisa Becker

Assistant Vice President/Business Services Banker

lbecker@fortebankwi.com

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Deposit Rates

Certificates of Deposit / Individual Retirement Accounts Rates Subject to Change Effective April 10, 2025		
Term	Interest Rate	Annual Percentage Yield
3 Month	0.50%	0.50%
6 Month	0.75%	0.75%
7 Month SPECIAL	4.00%	4.06%
12 Month	1.00%	1.00%
15 Month SPECIAL	3.75%	3.80%
18 Month	1.15%	1.15%
21 Month SPECIAL	3.50%	3.55%
24 Month	1.25%	1.26%
36 Month	1.45%	1.46%
48 Month	1.75%	1.76%
60 Month	2.00%	2.02%

- Early withdrawals subject to substantial penalty
- Interest on certificate compounds and is credited quarterly
- Minimum deposit of \$1,000.00 on all certificates
- Fees could reduce earnings

Contact an employee for further information.

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